

Manual – 11

Budget Allocated to Each Agency

[Section 4 (1) (b) (xi)]


The Budget Allocation by the Delhi Skill & Entrepreneurship University (DSEU) is as under for the year 2022-23;

11-175-2022

RECONCILIATION STATEMENT FOR THE MONTH OF MARCH-2023								
Department :- AMBEDKAR INSTITUTE OF TECHNOLOGY, DTTE, Shakarpur, Delhi-92								
S.No.	Major Head "2203" Tech Edn. 00.105 Polytechnics 86 Direction & Admin	PAO-XVII Balance Budget for FY 2021-22	Total Budget 2022-23 (Balance + Budget)	DDO CODE Progressive Previous Expenditure	033013 Mar-23	Progressive	Balance	Remark
1	2	3	4	5	6	7		
1	Salaries Head	89147920	114147920	88903579	1440634	90344213	23803707	Balance Budget forwarded for April 01.04.23 for F.Y 2023-24
2	General Head	11774512	16774512	11157765	2991818	14149583	2624929	Balance Budget of GIA Surrender to DSEU on 30.03.23 &
3	Non Govt. Fund (NGF)	250000	250000	202636	17808	220444	29556	
	TOTAL	101172432	131172432	100263980	4450260	104714240	26458192	

	Previous Expenditure	Present Expenditure	Progressive
INCOME TAX	13889000	69000	13958000
E CESS	555590	2760	558350
TDS	37162	10370	47532
GST	37162	10370	47532

Receipt	Challan No. & Date	Dated	Amount
Head			
22030010586013	0	0	0
70601180000-0070-60	0	0	0
0202-02-101-800	0	00-01-00	0
2203-00.105-86-860001	0	0	0
8443	0	0	0
71	0	0	0
0210 DHS	0	0	0
0216 L FEE	0	0	0
0021 Income Tax	0	0	0


 PRINCIPAL
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 Govt. of NCT of Delhi
 Shakarpur, Delhi: 110092